

Senate Finance Committee Decision Document  
 Senator Nichols, Workgroup Chair on Articles VI, VII, and VIII  
 Members: Senators Hall, Perry

Decisions as of March 12, 2025 at 8:00am

LBB Manager: George Dziuk

Article VII, Business and Economic Development Total, Article VII, Business and Economic Development Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Department of Housing and Community Affairs (Agy 332)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Texas Lottery Commission (Agy 362)</b>								
Total, Outstanding Items / Tentative Decisions	\$ (1,635,072)	\$ (1,635,072)	\$ -	\$ -	\$ (5,448,624)	\$ (5,448,624)	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	9.0	9.0	0.0	0.0	(9.0)	(9.0)	0.0	0.0
<b>Department of Motor Vehicles (Agy 608)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 172,409,312	\$ 179,162,666	\$ -	\$ -	\$ 172,409,312	\$ 178,766,666	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0
<b>Department of Transportation (Agy 601)</b>								
Total, Outstanding Items / Tentative Decisions	\$1,674,826,238	\$1,211,575,041	\$ -	\$ -	\$ (6,000,000)	\$ (469,251,197)	\$ 42,500,000	\$ 42,500,000
Total, Full-time Equivalents / Tentative Decisions	299.0	299.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Texas Workforce Commission (Agy 320)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 147,557,780	\$ 410,429,098	\$ -	\$ -	\$ 105,307,170	\$ 368,178,488	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	49.0	49.0	0.0	0.0	4.0	4.0	0.0	0.0
<b>Reimbursements to the UC Benefit Account (Agy 32A)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 1,993,158,258</b>	<b>\$ 1,799,531,733</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 266,267,858</b>	<b>\$ 72,245,333</b>	<b>\$ 42,500,000</b>	<b>\$ 42,500,000</b>

Article VII, Business and Economic Development Total, Article VII, Business and Economic Development Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>NO-COST ADJUSTMENTS</b>								
1 Texas Lottery Commission (362)	\$ 5,448,624	\$ 5,448,624	\$ -	\$ -	\$ 5,448,624	\$ 5,448,624	\$ -	\$ -
2 Department of Motor Vehicles (608)	\$ 2,590,688	\$ 2,590,688	\$ -	\$ -	\$ 2,590,688	\$ 2,590,688	\$ -	\$ -
3 Department of Transportation (601)	\$ -	\$ 463,251,197	\$ -	\$ -	\$ -	\$ 463,251,197	\$ -	\$ -
<b>Total, NO COST ADJUSTMENTS</b>	\$ 8,039,312	\$ 471,290,509	\$ -	\$ -	\$ 8,039,312	\$ 471,290,509	\$ -	\$ -
<b>Total GR &amp; GR-D Adopted Items less Cost-out Adjustments</b>	\$1,985,118,946	\$1,328,241,224	\$ -	\$ -	\$ 258,228,546	\$ (399,045,176)	\$ 42,500,000	\$ 42,500,000
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>407.0</b>	<b>407.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>

Article VII, Business and Economic Development Department of Housing and Community Affairs (332) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. None.								
<b>Technical Adjustments:</b>								
1. Adjust the performance targets for Output Measure, Number of Persons Assisted that Achieve Incomes above Poverty Level (change to 650 in each fiscal year).					Adopt			
2. Adjust the performance target for Output Measure, Number of Persons Assisted by the Community Services Block Grant Program (change to 330,000 in each fiscal year).					Adopt			
<b>Agency Requests:</b>								
1. Delete Rider 13, Reporting on Weatherization Efforts, due to redundancy of the report and outdated required calculations.	\$ -	\$ -			Adopt			
2. Amend Rider 15, Funding to Address Youth Homelessness, to allow initially appropriated funds which remain unexpended as of the award's expiration to be reallocated to any Homeless Housing and Services Program activity.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0			0.0	0.0

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. <b>Lottery Sales Estimates</b>								
a. Decrease GR-Dedicated Lottery Account No. 5025 funding by \$12,506,797 in fiscal year 2026 and \$1,109,785 in fiscal year 2027 in Strategy A.1.6, Lottery Operator Contract(s).	(\$13,616,582)	(\$13,616,582)			(\$13,616,582)	(\$13,616,582)		
b. Increase GR-Dedicated Lottery Account No. 5025 funding by \$8,446,953 in fiscal year 2026 and decrease funding by \$278,995 in fiscal year 2027 in Strategy A.1.11, Retailer Commissions.	\$8,167,958	\$8,167,958			\$8,167,958	\$8,167,958		
c. Align Rider 10, Appropriation of Increased Revenues, with assumption for gross lottery sales of \$7,881,915,702 in fiscal year 2026 and \$7,777,201,071 in fiscal year 2027. This rider makes appropriations to the agency for an amount equal to 1.49 percent of the amount by which gross sales exceed the BRE estimates.	\$ -	\$ -			Adopt			
<b>Technical Adjustments:</b>								
1. Reduction of 9.0 FTEs associated with IT request not included in Senate Bill 1 as introduced or in the supplemental bill.	\$ -	\$ -			Adopt			

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1.	<b>Information Technology Upgrade</b>								
	a. Request General Revenue funding to update the Bingo Operation Service System (BOSS), the agency’s charitable bingo licensing and accounting application, and the Bingo Service Portal (BSP), the outward facing application used by license holders to track their licenses and payments, to submit applications and quarterly reports, and to make corresponding license fee and prize fee payments.	\$1,260,000	\$1,260,000						
	b. Request General Revenue-Dedicated 5025 funding and authority for one additional 1.0 Programmer V position for post-launch support and ongoing maintenance.  <b>Cost Neutral</b>	\$329,344	\$329,344						
2.	<b>Staff Salaries Increase</b> Request General Revenue funding to increase salaries for all Charitable Bingo Operations Division, including vacant positions, to improve the Division's recruitment and retention.	\$429,050	\$429,050						

Article VII, Business and Economic Development Texas Lottery Commission (362) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. <b>CAPPS</b> Request General Revenue-Dedicated 5025 funding and authority for additional FTEs to implement the financial modules of the Centralized Accounting and Payroll/Personnel System (CAPPS) during the 2026-27 biennium.  8.0 FTEs include 1.0 IT Business Analyst III (\$114,099 per year) 1.0 Accountant VI (\$85,869 per year) 1.0 Financial Analyst III (\$85,869 per year) 1.0 Purchaser VI (\$99,658 per year) 1.0 Staff Services Officer IV (\$66,255 per year) 1.0 Systems Analyst V (\$142,374 per year) 2.0 Programmer V (\$124,606 per year)  <b>Cost Neutral</b>	\$1,795,158	\$1,795,158						
4. <b>Unexpended Balance Authority</b> New Rider, Unexpended Balances Appropriation: Bingo Operations, to add unexpended balance authority within the biennium for all strategies within Goal B: Enforce Bingo Laws.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1 None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ (1,635,072)	\$ (1,635,072)	\$ -	\$ -	\$ (5,448,624)	\$ (5,448,624)	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	9.0	9.0	0.0	0.0	(9.0)	(9.0)	0.0	0.0

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. <b>Estimated Appropriation: Motor Vehicle Crime Prevention</b> Decrease General Revenue in B.2.1, Motor Vehicle Crime Prevention, by \$1,601,645 in fiscal year 2026 and by \$989,043 in fiscal year 2027 to align with the Comptroller's Biennial Revenue Estimate.	\$ (2,590,688)	\$ (2,590,688)			\$ (2,590,688)	\$ (2,590,688)		
<b>Technical Adjustments:</b>								
1. <b>Capital Budget: Data Center / Shared Technology Services</b> Adjust Rider 2, Capital Budget, authority for Data Center Services - Shared Technology Services to updated estimates for current obligations: \$24,596,158 for FY 2026; \$23,761,788 for FY 2027.	\$ -	\$ -			Adopt			
2. <b>Capital Budget: Lease Payments - Camp Hubbard Renewal Project</b> Adjust Rider 2, Capital Budget, authority for Lease Payments - Camp Hubbard Renewal Project to reflect the recommended appropriations for this purpose as specified in Rider 11, Camp Hubbard Renewal Project: \$9.0 million for FY 2026; \$11.0 million for FY 2027.	\$ -	\$ -			Adopt			
<b>Agency Requests:</b>								
1. <b>Registration and Titling System Replacement</b> General Revenue Funds and capital budget authority to implement the second phase of the legacy Registration and Titling System (RTS) Replacement project.	\$ 175,000,000	\$ 175,000,000			\$ 175,000,000	\$ 175,000,000		

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2.	<p><b>a. Additional FTEs</b> Other Funds from the Texas Department of Motor Vehicles Fund and increase FTE cap by 50.0 FTEs in each fiscal year, including:</p> <ul style="list-style-type: none"> <li>• 13.0 FTEs to increase enforcement staff, including investigators and attorneys, to address compliance, investigations, and cases (includes \$396,000 for nine vehicles);</li> <li>• 13.0 FTEs for additional staff in Regional Service Centers to address increase needs across the state;</li> <li>• 8.0 FTEs for additional information technology staff to manage cybersecurity, maintain data systems and architecture, and administer access and identity management protocols;</li> <li>• 8.0 FTEs to address motor vehicle dealer licensing backlog, quality assurance checks on license applications, and background checks;</li> <li>• 6.0 FTEs to increase customer service staff;</li> <li>• 1.0 FTE for an additional Administrative Law Judge to assist in state Lemon Law and warranty cases; and</li> <li>• 1.0 FTE to assist with increase in payroll and revenue accounting workloads.</li> </ul>	\$ -	\$ 6,357,354			\$ -	\$ 6,357,354		
	<p><b>b. Additional Vehicles</b> Other Funds for nine vehicles for additional enforcement FTEs.</p>	\$ -	\$ 396,000						
3.	<p><b>Executive Director Compensation</b> Increase the authorized salary for the Executive Director position from an amount not to exceed 230,000 in Group 7 to \$270,000 in Group 8.  <b>No additional funding is requested.</b></p>	\$ -	\$ -						Adopt

Article VII, Business and Economic Development Department of Motor Vehicles (608) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4. <b>Amend Rider 11, Camp Hubbard Renewal Project</b> Amend subsection (b) to authorize appropriations of Other Funds from the Texas Department of Motor Vehicles Fund for lease payments to the Texas Public Finance Authority to be increased if necessary to fully fund lease payments associated with the Camp Hubbard Renewal Project.	\$ -	\$ -						
5. <b>New Rider, Capital Budget Transfer Authority for RTS Modernization</b> Request a new rider to authorize the agency to exceed the 25.0 percent capital budget appropriation transfer limits in Article IX, Section 14.03, of the General Appropriations Act, for transfers from the RTS Modernization capital budget project to the Data Center Services (DCS) capital budget project for any elements of the RTS Modernization project that must be paid through DCS.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 172,409,312</b>	<b>\$ 179,162,666</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 172,409,312</b>	<b>\$ 178,766,666</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. <b>Estimated Appropriation: Proposition 1 (2014) Revenue</b> Adjust amounts from State Highway Fund No. 006 - Proposition 1, 2014, to align with BRE estimates of oil and gas severance tax related transfers to the State Highway Fund (SHF); and conforming edit to Rider 35, Proposition 1 Appropriations, including: • a decrease of \$625,515,503 in fiscal year 2026; and • an increase of \$735,457,000 in fiscal year 2027.	\$ -	\$ 109,941,497			\$ -	\$ 109,941,497		
2. <b>Estimated Appropriation: Proposition 7 (2015) Revenue</b> Decrease State Highway Fund No. 006 - Proposition 7, 2015, by \$233,121,667 in fiscal year 2026 and \$340,071,027 in fiscal year 2027 to align with BRE estimates of motor vehicle sales and rental tax deposits to the SHF; and conforming edit to Rider 36, Proposition 7 Appropriations.	\$ -	\$ (573,192,694)			\$ -	\$ (573,192,694)		
<b>Agency Requests:</b>								
1. <b>Additional FTEs</b> Increase FTE cap by 299.0 FTEs each fiscal year to manage increases in transportation project development and letting and to provide additional FTE capacity for positions focused on traffic safety, assistance in emergency operations, and cybersecurity. Request includes: • 248.0 FTEs in A.1.1, Plan/Design/Manage; • 16.0 FTEs in B.1.2, Routine Maintenance; • 3.0 FTEs in C.1.1, Public Transportation; • 2.0 FTEs in C.2.1, Traffic Safety; • 2.0 FTEs in C.4.1, Research; • 2.0 FTEs in C.5.1, Aviation Services; • 6.0 FTEs in D.1.1, Rail Plan/Design/Manage; • 11.0 FTEs in E.1.1, Central Administration; • 3.0 FTEs in E.1.2, Information Resources; and • 6.0 FTEs in E.1.3, Other Support Services.  <b>No additional funding is requested for the additional FTEs.</b>	\$ -	\$ -						

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. <b>Public Transportation Grants - 2020 Census Impacts</b> General Revenue Funds to increase funding for grants to support rural and urban transit districts to adjust for the 2020 census outcomes and maintain public transit program per capita funding at 2010 levels.	\$ 3,770,000	\$ 3,770,000						
3. <b>Flight Services Capital Facilities Improvements</b> General Revenue Funds and capital budget authority to replace the Flight Service Station (FSS) fuel system and fund improvements to existing aircraft hangars and construction of box hangars for TxDOT Flight Services.	\$ 30,000,000	\$ 30,000,000					\$ 30,000,000	\$ 30,000,000
4. <b>Maritime Port Capital Improvement</b> General Revenue Funds for the GR-Dedicated Port Access Account Fund No. 5199 to fund maritime port capital improvement projects recommended by the Port Authority Advisory Committee.	\$ 900,000,000	\$ 900,000,000						
5. <b>Brazos River Flood Gates West Gate Construction</b> General Revenue Funds to remove the west gate section of the Brazos River Flood Gates (BRFG) and widen the channel on the Gulf Intracoastal Waterway. These modifications would comprise Phase I of the project.	\$ 140,000,000	\$ 140,000,000						
6. <b>Amtrak Heartland Flyer State Financial Support</b> Restore 2024-25 baseline funding for Texas' share of the Amtrak Heartland Flyer passenger rail service costs (\$2,464,894 in General Revenue Funds each fiscal year) and increase General Revenue Funds (\$1,063,225 each fiscal year) to supplement TxDOT's portion of current operating and capital costs shared with the state of Oklahoma for the Amtrak Heartland Flyer, including \$100,568 per fiscal year for a 4.0 percent annual inflation cost adjustment to supplement the current \$2.46 million per year from the State Highway Fund for Texas' portion of rail service operations and \$962,658 per fiscal year for Texas' share of the capital cost (43.25 percent) for rail passenger service equipment, which includes diesel locomotive replacement.	\$ 7,056,238	\$ 7,056,238						

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
7. <b>Public Transportation Grants - Rural Area Program</b> General Revenue Funds to increase public transportation grant funding to leverage federal grant funding for the Federal Transit Administration (FTA) Bus and Bus Facility discretionary program.	\$ 25,000,000	\$ 25,000,000						
8. <b>Ship Channel Improvement Revolving Fund</b> General Revenue Funds to re-capitalize the GR-Dedicated Ship Channel Improvement Revolving Fund Account No. 5167 to provide loans to finance projects to widen and/or deepen federally authorized ship channels.	\$ 200,000,000	\$ 200,000,000						
9. <b>Local Rail Grade Crossing Separation Grant Program</b> General Revenue Funds to administer a grant program to fund projects off of the state highway system for at-grade roadway/railroad crossing separation projects in urbanized areas. <b>Requires enabling legislation.</b>	\$ 350,000,000	\$ 350,000,000						
10. <b>Short Line Rail Development</b> General Revenue Funds to leverage federal grant funding or provide pass-through grant funding for short line rail development on behalf of small to mid-sized rail companies for track and rail bridge replacements, capacity improvements, and restoration enhancements.	\$ 25,000,000	\$ 25,000,000					\$ 12,500,000	\$ 12,500,000
11. <b>Amend Rider 8, Aviation Services Appropriation</b> Amend the rider to include General Revenue Funds in the unexpended balance (UB) appropriation authority between biennia for appropriations in Strategy C.5.1, Aviation Services, related to airport development grants. (Rider currently provides UB authority between biennia for State Highway Fund appropriations in Strategy C.5.1.)	\$ -	\$ -			Adopt			
12. <b>Delete Rider 13, Full-Time Equivalent: Summer Hire Program</b> Delete rider that exempts up to 1,200.0 FTEs from the agency's FTE cap for the Summer Hire Program in the third and fourth quarters of each fiscal year, requires an annual report on the number of Summer Hire Program FTEs, and requires that no less than ten interns are to be hired for the Texas Prefreshman Engineering Program (TexPREP) each year.	\$ -	\$ -			Adopt			

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
13. <b>Amend Rider 14, Reporting Requirements, Subsection (g) Federal Funds Reporting Requirement</b> Amend the rider to extend the time frame for notification to LBB and the Governor's office from 10 business days to 30 business days from the agency's receipt of notification from the federal government of any increases or decreases in the agency's appropriated federal funds sources.	\$ -	\$ -			Adopt			
14. <b>Delete Rider 14, Reporting Requirements, Subsection (h) Toll Project Revenue and Funds Report</b> Delete provision that requires an annual report to LBB of all state toll project revenue received and other related funds that are deposited outside the state treasury.	\$ -	\$ -						
15. <b>Amend Rider 18, Additional Funds</b> Amend the rider to remove the State Highway Fund (SHF) Proposition 1 (2014) and Proposition 7 (2015) methods of finance from the rider to allow TxDOT to spend additional revenue above the estimated appropriations for each fiscal year without prior reporting to and approval from LBB and the Governor.	\$ -	\$ -						
16. <b>Amend Rider 29, Unexpended Balances Appropriation: Acquisition of Information Resource Technologies, Centralized Accounting and Payroll/Personnel System (CAPPS), and Cybersecurity</b> Amend the rider to add the Legacy Modernization capital budget category to categories provided unexpended balance authority between biennia in this rider.	\$ -	\$ -			Adopt			
17. <b>Delete Rider 39, Limitation on Expenditures for High-speed Rail</b> Delete rider that prohibits the use of agency appropriations for the purpose of subsidizing or assisting in the planning, facility construction or maintenance, security for, or operation of high-speed rail operated by a private entity. (The prohibition on the use of state money for high-speed rail is codified in Transportation Code, Section 199.003.)	\$ -	\$ -						

Article VII, Business and Economic Development Texas Department of Transportation (601) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
18.	<b>Delete Rider 45, Unexpended Balance: Construction of Intelligent Transportation Systems</b> Delete rider requiring the agency to allocate up to \$32.0 million from any available revenue source to provide funding for an intelligent transportation system and infrastructure projects at the international port of entry at the Bridge of the Americas and the international port of entry at the Ysleta Bridge (Zaragoza Bridge) in El Paso.	\$ -	\$ -					Adopt	
19.	<b>Amend Rider 52, Appropriations for Department of Transportation</b> Amend the rider to provide unexpended balance authority between biennia for appropriations made by the rider for improvements to the Pharr International Bridge.	\$ -	\$ -					Adopt as amended	
20.	<b>Add New Rider, Unexpended Balances Appropriation: Transportation Items and Acquisition of Capital Equipment and Items</b> Add new rider to provide unexpended balance authority between biennia for appropriations made for capital budget items under the Transportation Items and Acquisition of Capital Equipment and Items capital budget categories.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>									
1.	Decrease General Revenue Funds in Strategy C.5.1, Aviation Services, by \$6.0 million in fiscal year 2026 and delete Rider 51, Additional Funding Allocation for Aircraft Maintenance Services.	\$ (6,000,000)	\$ (6,000,000)			\$ (6,000,000)	\$ (6,000,000)		
<b>Total, Outstanding Items / Tentative Decisions</b>		<b>\$ 1,674,826,238</b>	<b>\$ 1,211,575,041</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (6,000,000)</b>	<b>\$ (469,251,197)</b>	<b>\$ 42,500,000</b>	<b>\$ 42,500,000</b>
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>		299.0	299.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Align Rider 27, Contingent Revenue Career Schools and Colleges Regulation, amount of \$1,734,000 each fiscal year with Comptroller's Biennial Revenue Estimate of \$1,701,000 each fiscal year.	\$ -	\$ -			Adopt			
2 Update the Participants Served - Apprenticeship performance measure from 14,045 to 6,647 in fiscal year 2026 and from 17,556 to 6,647 in fiscal year 2027 to align with the current funding level.					Adopt			
3 Update the Participants Served - Vocational Rehabilitation performance measure from 78,096 to 40,333 in fiscal year 2026 and from 79,417 to 46,435 in fiscal year 2027 to align with the current funding level.					Adopt			
<b>Agency Requests:</b>								
1. <b>Vocational Rehabilitation Federal Funds</b> General Revenue Fund appropriations to fully match an available \$260.2 million in federal grants for Vocational Rehabilitation to meet current participant needs and to address projected participant growth.	\$ 70,413,360	\$ 330,579,152			\$ 70,413,360	\$ 330,579,152		
2. <b>Texas Education Code, Chapter 133 Apprenticeship Training</b> General Revenue Fund appropriations to fund increased demand and participation in the Chapter 133 Apprenticeship Training Program.	\$ 13,034,430	\$ 13,034,430						

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>3. Texas Veterans Leadership Program</b> General Revenue Fund appropriations to fund 22.1 existing FTEs who would provide services to 5,650 veterans statewide each year. Federal Funds traditionally used to fund this program through Wagner Peyser Employment Services funds; however, with the passing of new federal rules, funding is to be reallocated to be used on statewide outreach to Migrant Seasonal Farmworkers.	\$ 3,391,148	\$ 3,391,148						
<b>4. Texas Veterans Network</b> General Revenue Fund appropriations to fund the Texas Veterans Network instead of Workforce Innovation & Opportunity Act (WIOA) Federal Funds. Proposed changes to federal regulations are anticipated to impact the availability of WIOA statewide discretionary funds to fund this program in the future.	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000	\$ 2,000,000		
<b>5. Workforce Readiness Outreach and Youth Services</b>								
a. Grant funding to support measurable programs advancing career readiness, skill development, and work experience opportunities.	\$10,000,000	\$10,000,000						
b. Authority and funding for an additional 41.0 Program Specialist IV FTEs to provide statewide support.  41.0 Program Specialist IV (\$66,255 per year)	\$5,432,910	\$5,432,910						

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
c. Funding to cover 7.5 existing FTEs that are currently funded through a federal grant.  3.0 Manager I (\$75,376 per year) 1.0 Director (\$102,980 per year) 1.0 Administrative Assistant III (\$43,914 per year) 1.0 Program Specialist III (\$62,136 per year) 0.9 Grant Specialist IV (\$72,379 per year) 0.4 Grant Specialist III (\$28,265 per year) 0.1 Manager IV (\$9,184 per year) 0.1 Program Specialist V (\$7,067 per year)	\$1,104,106	\$1,104,106						
d. Personnel and Indirect costs.	\$4,059,265	\$4,059,265						
6. <b>Older Individuals Who Are Blind Program Client Services</b> General Revenue Fund appropriations for increased demand of the Older Individuals Who Are Blind (OIB) program. Social Security Administration under the Vocational Rehabilitation (VR) Reimbursement Program (SSAVR) traditionally funds this program however, due to the growth in VR throughout the state, SSAVR funds are being focused on increased VR needs for customers.	\$9,434,759	\$9,434,759			\$9,434,759	\$9,434,759		
7. <b>Career Schools and College</b> General Revenue funding for the following:								
a. Funding and authority for an additional Program Specialist IV (\$66,255 per year) position to address increased workloads due to a growth in the licensed school population from 416 to 706 schools.	\$154,942	\$154,942			\$154,942	\$154,942		
b. Funding for existing salary increases for program staff.	\$204,754	\$204,754			\$204,754	\$204,754		

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>8. Labor Market Information</b> Request General Revenue appropriations and authority for 3.0 additional FTEs in the Labor Market Information Department to meet the increased demand for economic data from the public and Department of Labor.  3.0 FTEs include 2.0 Economist IV (\$91,836 per year) 1.0 Data Analyst VI (\$124,606 per year)	\$687,136	\$687,136			\$687,136	\$687,136		
<b>9. Labor Law Enforcement Salaries Increase</b> Request General Revenue - Dedicated Fund 165 funding to increase salaries for existing staff to address retention rate within the Wage and Hour Department and work by other TWC staff charged to the wage claims program.	\$1,187,197	\$1,187,197						
<b>10. Civil Rights Division</b> Request General Revenue appropriations to maintain 4.0 of the additional 6.0 FTE's received in the 2024-25 biennium to reduce the backlog of Equal Employment Opportunity complaints from 1,500 to 350 cases of EEO complaints by the end of FY 2025. Funding for these positions was removed from the 2026-27 base due to the agency indicating these positions would only be needed for the 2024-25 biennium in their 2024-25 Legislative Appropriations Request.  4.0 FTEs include 4.0 Investigator IV (\$58,288 per year)	\$549,554	\$549,554						
<b>11. UI Fraud Detection and Deterrence</b> Request General Revenue - Dedicated Fund 165 funding with capital budget authority to implement a UI Fraud Detection and Deterrence system.	\$3,264,540	\$3,264,540			\$3,264,540	\$3,264,540		

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
12. <b>UI Cybersecurity</b> Request General Revenue - Dedicated Fund 165 funding with capital budget authority to implement items identified in the Texas Cybersecurity Framework Assessment to improve TWC's cybersecurity.	\$3,162,408	\$3,162,408			\$3,162,408	\$3,162,408		
13. <b>UI Data Center Consolidation (Mainframe)</b> Request General Revenue - Dedicated Fund 165 with capital budget authority funding to continue TWC's Unemployment Insurance (UI) Data Center Services Mainframe.	\$11,843,221	\$11,843,221			\$11,843,221	\$11,843,221		
14. <b>UI State Information Data Exchange System (SIDES)</b> Request General Revenue - Dedicated Fund 165 funding with capital budget authority to implement the SIDES Monetary & Potential Charging Module, Determination & Decisions Module, Benefit Charges Chargeback Module, Single Sign-on using Okta, and additional Fact-finding Module.	\$2,613,576	\$2,613,576			\$2,613,576	\$2,613,576		
15. <b>Network Modernization</b> Request General Revenue and General Revenue -Dedicated Fund 165 funding and Federal Funds with capital budget authority to address TWC network deficiencies identified in a AT&T Network Assessment which pose a risk to the TWC cybersecurity posture.	\$1,528,474	\$4,234,000			\$1,528,474	\$4,234,000		
16. <b>Labor Law Case Management Enhancement</b> Request General Revenue - Dedicated Fund 165 funding with capital budget authority to begin a project to replace the agency's legacy Labor Law/Wage Claims and the Child Labor Investigation case management system.	\$1,296,000	\$1,296,000						

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
17. <b>Unexpended Balance Authority</b> Amend Rider 8, Unexpended Balances Appropriation: Skills Development and Jobs and Education for Texans (JET), to expand UB authority to include funds from the new General Revenue-Dedicated Lone Star Workforce of the Future Account No. 5198.	\$ -	\$ -						
18. <b>Professional Development for Early Childhood Education.</b> Amend Rider 28, Professional Development for Early Childhood Education, to grant authority to make the full \$1.5 million available in the the beginning of the first fiscal year for flexibility to spend the funds each fiscal year instead of evenly split between the two years.	\$ -	\$ -			Adopt			
19. <b>Vocational Rehabilitation Federal Funds</b> Amend Rider 32, Notification of Vocational Rehabilitation Federal Funds Distribution, to utilize \$30,793,540 in General Revenue Funds in fiscal year 2026 to match the federal fiscal year 2025 award through this rider change. This would allow the agency to draw an additional \$113,777,069 in Federal Funds from the 2025 federal award.	\$ -	\$ -			Adopt			
20. <b>Health and Human Services Commission Partnership</b> Amend Rider 40, Health and Human Services Commission Partnership, to narrow the allowable use of funds transferred from the Vocational Rehabilitation program to HHSC.	\$ -	\$ -			Adopt			
21. <b>Capital Budget Alignment</b> Amend Rider 45, Unexpended Balances Appropriation: Acquisition of Information Resource Technology, to align projects with the Capital Budget rider titles listed in the TWC's bill pattern.	\$ -	\$ -			Adopt			

Article VII, Business and Economic Development Texas Workforce Commission (320) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
22. <b>Estimated Appropriation Authority</b> New Rider, Appropriation: GR-Dedicated Business Enterprise Program Account No. 492, to provide estimated appropriation authority from Business Enterprise Program Account No. 492 to purchase and replace outdated food service equipment within the Business Enterprise of Texas program.	\$696,000	\$696,000						
23. <b>SNAP E&amp;T General Revenue Loan</b> New Rider, Cash Flow Contingency for Supplemental Nutrition Assistance Program Employment & Training (SNAP E&T), would provide authority to temporarily utilize General Revenue from the Comptroller of Public Accounts to cover the federal funds for Supplemental Nutrition Assistance Program Employment & Training until reimbursed from Health and Human Services Commission.	\$1,500,000	\$1,500,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 147,557,780</b>	<b>\$ 410,429,098</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$105,307,170</b>	<b>\$ 368,178,488</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	49.0	49.0	0.0	0.0	4.0	4.0	0.0	0.0

Article VII, Business and Economic Development Reimbursements to the UC Benefit Account (32A) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0			0.0	0.0

By: \_\_\_\_\_

**Texas Lottery Commission, Article VII**  
**Propose Rider**  
**Appropriation of Increased Revenues**  
Prepared by LBB Staff, 03/07/2025

**Overview**

Amend Rider 10, Appropriation of Increased Revenues, to align gross sales with the Comptroller’s Biennial Revenue Estimate for 2026-27.

**Required Action**

1. On page VII-12 in the Texas Lottery Commission bill pattern, amend the following rider in Senate Bill 1:

\_\_\_\_\_. **Appropriation of Increased Revenues.** In addition to the amounts appropriated above, there is appropriated out of the State Lottery Account in the General Revenue Fund, an amount equal to 1.49 percent of the amount by which gross sales exceed ~~\$7,833,000,000~~7,881,915,702 in fiscal year 2026 and the amount by which gross sales exceed ~~\$7,833,000,000~~7,777,201,071 in fiscal year 2027 for the purpose of fulfilling contractual obligations and other administrative costs in administration of the Lottery. Any unexpended balances remaining from this appropriation as of August 31, 2026, are appropriated for the same purposes for the fiscal year beginning September 1, 2026.

- a) Notification of Planned Use of Funds. Prior to the use of the funds appropriated by this rider, the agency shall submit to the Legislative Budget Board a report, in a manner prescribed by the Legislative Budget Board, outlining the planned use of the funds.
- b) Reporting Requirement on Use of Funds. The agency shall submit to the Legislative Budget Board, by December 1 each fiscal year, a report, in a manner prescribed by the Legislative Budget Board, that includes the following information:
  - (1) the amounts of the funds appropriated by this rider that were expended in the previous fiscal year and the purpose of the expenditures; and
  - (2) the amount of the funds that were lapsed at the end of the previous fiscal year.

By: \_\_\_\_\_

## Article VII, Department of Motor Vehicles

### Proposed Rider Amendment

### Camp Hubbard Renewal Project

Prepared by LBB Staff, 03/07/2025

#### Overview

Amend Rider 11, Camp Hubbard Renewal Project, subsection (b), in the Department of Motor Vehicles bill pattern to authorize an appropriation of any additional amount necessary (estimated to be \$0) in fiscal year 2026 and fiscal year 2027 from the Texas Department of Motor Vehicles Fund for the purpose of making lease payments to the Texas Public Finance Authority for debt service on revenue bonds or other obligations issued to finance the Camp Hubbard Renewal Project.

#### Required Action

On page VII-17 in the Department of Motor Vehicles bill pattern, amend the following rider:

#### **11. Camp Hubbard Renewal Project.**

- (a) In addition to amounts appropriated above, any unexpended balances remaining as of August 31, 2025, from appropriations made to the Department of Motor Vehicles for the Camp Hubbard Renewal Project in Strategy C.1.3, Other Support Services, for the fiscal biennium ending August 31, 2025, (estimated to be \$0) are appropriated for the same purpose in the fiscal biennium beginning September 1, 2025. In accordance with Government Code Chapter 1232, the Texas Public Finance Authority is authorized to issue any amount of unissued revenue bonds or other obligations on behalf of the Texas Department of Motor Vehicles remaining as of August 31, 2025, out of the amount previously authorized by Rider 11, Camp Hubbard Renewal Project, in the bill pattern for the Department of Motor Vehicles, Article VII, House Bill 1, Eighty-eighth Legislature, Regular Session, 2023, in an aggregate amount not to exceed \$143,000,000 for the purpose of implementing the Camp Hubbard Renewal Project, to include site work and demolition of existing buildings, construction of a new office building, renovations to existing buildings, upgrades to the Central Utility Plant, and other work as may be needed to fully implement the project. In addition to the appropriation of revenue bond proceeds, the Department of Motor Vehicles is appropriated out of the Texas Department of Motor Vehicles Fund No. 010 such additional amounts as may be necessary to fully implement the project, including Costs of Issuance associated with issuing the bonds. Any unexpended balances of these appropriations made above in Strategy C.1.3, Other Support Services, remaining as of August 31, 2026, are appropriated for the same purposes for the fiscal year beginning September 1, 2026.

- (b) Included in amounts appropriated above out of the Texas Department of Motor Vehicles Fund No. 010 in Strategy C.1.3, Other Support Services, are amounts estimated to be \$9,000,000 in fiscal year 2026 and \$11,000,000 in fiscal year 2027 ~~are~~ for the purpose of making lease payments to the Texas Public Finance Authority for debt service on revenue bonds or other obligations issued to finance the Camp Hubbard Renewal Project. In addition to amounts appropriated above in Strategy C.1.3, Other Support Services, the Department of Motor Vehicles is appropriated from the Texas Department of Motor Vehicles Fund No. 010 any additional amount necessary (estimated to be \$0) in fiscal year 2026 and fiscal year 2027 for the purpose of making lease payments to the Texas Public Finance Authority for debt service on revenue bonds or other obligations issued to finance the Camp Hubbard Renewal Project.

By: \_\_\_\_\_

**Article VII, Department of Motor Vehicles**  
**Proposed Rider**  
**Capital Budget Transfer Authority for RTS Modernization**

Prepared by LBB Staff, 03/07/2025

**Overview**

Add a rider to the Department of Motor Vehicles bill pattern to exempt transfers from the agency's Registration and Tinting System (RTS) Replacement Phase One capital budget project and the RTS Modernization capital budget to the Data Center Services - Shared Technology Services capital budget item from the 25.0 percent capital budget transfer limitation in Article IX, Section 14.03, Transfers – Capital Budget

**Required Action**

On page VII-18 in the Department of Motor Vehicles bill pattern, add the following rider:

**\_\_\_. Capital Budget Transfer Authority for RTS Modernization.**

- (a) Notwithstanding Article IX, Section 14.03, Transfers – Capital Budget, of this Act, funds appropriated to the Department of Motor Vehicles for the Registration and Tinting System (RTS) Replacement Phase One capital budget project and the RTS Modernization capital budget project may be transferred to the Data Center Services - Shared Technology Services capital budget item, as needed, to expend and track project costs in accordance with state statutes and rules governing Data Center Services expenditures for state agencies. Such capital budget transfers to the Data Center Services - Shared Technology Services capital budget item may be made without regard to the limitations on capital budget transfer authority in Article IX, Section 14.03, of this Act.
- (b) "Data Center Consolidation," "Data Center Services," or "Shared Technology Services" for the purposes of this rider are defined as services provided by the Department of Information Resources in accordance with Government Code, Chapter 2054, including software licensing services, application services, security services, and public and private cloud services.

By: \_\_\_\_\_

**Article VII, Department of Transportation**  
**Proposed Rider Amendment**  
**Aviation Services Appropriations**

Prepared by LBB Staff, 03/07/2025

**Overview**

Amend Rider 8, Aviation Services Appropriations, in the Department of Transportation bill pattern to include General Revenue Funds in the unexpended balance appropriation authority between fiscal biennia for appropriations related to airport development grants.

**Required Action**

On page VII-25 in the Department of Transportation bill pattern, amend the following rider:

- 8. Aviation Services Appropriations.** In addition to amounts appropriated above, any unexpended and unobligated balances of appropriations made to the Department of Transportation from State Highway Fund No. 006 and from the General Revenue Fund for airport development grants in the 2024-25 biennium in Strategy C.5.1, Aviation Services, remaining as of August 31, 2025, (estimated to be \$0), are appropriated to Strategy C.5.1, Aviation Services, for the fiscal biennium beginning September 1, 2025, for the same purpose.

By: \_\_\_\_\_

## Article VII, Department of Transportation Proposed Rider Amendment Reporting Requirements, Federal Funds Reporting Requirement

Prepared by LBB Staff, 03/07/2025

### Overview

Amend Rider 14, Reporting Requirements, subsection (g), Federal Funds Reporting Requirement, to extend the timeframe for notification to the Legislative Budget Board and Governor's office from 10 business days to 30 business days from the agency's receipt of notification from the federal government of any increases or decreases in the agency's estimated available federal funds sources.

### Required Action

On page VII-27 in the Department of Transportation bill pattern, amend the following rider:

#### **14. Reporting Requirements.**

- a. **Trade Transportation Activities.** The Department of Transportation shall provide a report to the department's border district legislators and to the respective metropolitan planning organizations on the department's trade transportation activities in such border districts during the 2026-27 biennium. The department shall report annually no later than January 1, each year of the biennium. The report shall also be provided to the Governor and the Legislative Budget Board.
- b. **Cash Forecast.** In addition to other information that might be requested by the Legislative Budget Board, the Department of Transportation shall submit to the Legislative Budget Board, in the format prescribed by the Legislative Budget Board, a monthly cash forecast report to the Legislative Budget Board and the Governor on state and federal funds received in State Highway Fund No. 006 as specified by the Legislative Budget Board. At any time, if the department becomes aware of any variances to estimated amounts appropriated above out of state and federal funds received in State Highway Fund No. 006, the department shall immediately notify the Legislative Budget Board and the Governor in writing specifying the affected funds and the reason for the anticipated change. The monthly cash forecast report shall include detailed explanations of the causes and effects of current and anticipated fluctuations in the cash balance.
- c. **Project Status Report.** The Department of Transportation shall provide to each member of the House and Senate, unless a member requests it not be provided, a status report on all highway construction projects, airport projects, rail projects, toll road projects, turnpike projects, toll authorities, regional mobility authorities, and toll road conversion projects by legislative district, currently under contract or awaiting funding. The report shall include projects that would be funded fully or in part by state, federal, or toll funds. The report shall be filed prior to January 1, each fiscal year. In addition, 90 calendar days prior to any loan being approved by the Transportation Commission for any toll project, all members of the district within which the project is located shall be notified on the status of the project and how other projects in any district would be affected. Additionally, 30 calendar days prior to any loan being approved by the Transportation Commission for a non-tolled transportation project, all members of the district within which the project is located shall be notified on the status of the project and how other projects in any district would be affected.
- d. **Toll Project, Rail Project, and Toll Project Entities.**

The Department of Transportation shall provide, unless a member requests it not be provided, notification of:

- (1) all rail projects, toll road projects, and turnpike projects included in the draft Unified Transportation Program located within each member of the House and Senate's district no later than 10 calendar days after being identified and at least 2 business days prior to public release of the draft Unified Transportation Program;
- (2) the receipt of an application requesting approval to create a regional mobility authority or regional tollway authority located within each member of the House and Senate's district no later than 10 calendar days after receipt of an application and of the Transportation Commission's consideration of an application no later than 10 calendar days prior to commission action;
- (3) any toll authority or regional mobility authority board member who discloses to the department that the board member owns or participates in any holding included in a proposed project immediately after the department receives that information; and
- (4) the receipt of written notification for a proposed passenger rail or toll road project within each member of the House and Senate's district, whether or not it involves any state or federal funding no later than 10 calendar days after receipt.

e. **Public Transportation Activities.** The Department of Transportation shall develop and submit an annual report to the Legislature no later than March 15, each fiscal year on public transportation activities in Texas. The report shall at a minimum include monthly data on industry utilized standards which best reflect: ridership, mileage, revenue by source, and service effectiveness, such as passengers per revenue mile. In order to meet the mandates of Transportation Code, Chapter 461, relating to the coordination of public transportation and to implement the legislative intent of Transportation Code, Section 461.001, the Department of Transportation is directed to engage the services of the Texas A&M Transportation Institute, or any entity that the Department of Transportation deems appropriate, to maintain an inventory of all public transportation providers in the state to determine the types and levels of services being provided by each of them and the extent to which those providers can assist the state in meeting the mandates of the statute.

f. **Electronic Format.** All reports to the Legislature outlined in this Rider and elsewhere in this Act relating to Toll Road Projects must be delivered to the Legislature in electronic formats and, if requested, in paper format.

g. **Federal Funds Reporting Requirement.**

(1) The Department of Transportation shall provide to the Legislative Budget Board and the Governor:

(A) written notification of any increases or decreases in the amounts of federal funds estimated to be available to the Department of Transportation for the 2026-27 biennium within 30 ~~10~~ business days of the date upon which the Department of Transportation is notified of such increases or decreases; and

(B) written notification outlining:

- i. the use and projected impacts of any additional federal funds available to the Department of Transportation above amounts estimated for the 2026-27 biennium; and/or
- ii. the Department of Transportation's plan for addressing any reductions in federal funds, including federally-mandated funding rescissions.

(2) The Department of Transportation shall provide to the Legislative Budget Board and the Governor any documentation required by the U.S. Department of Transportation, Federal Highway Administration regarding the Department of Transportation's proposed use of additional federal funds and/or proposed actions to address federal funds reductions, including federally-mandated funding rescissions, as soon as possible prior to submitting the required documentation to the U.S. Department of Transportation, Federal Highway Administration.

- (3) Using funds appropriated above to the Department of Transportation, the department shall annually submit to the Governor, Lieutenant Governor, and each member of the legislature a report regarding the use of funds received from the federal government for transportation projects. The report shall provide an accounting of all federal funds received for transportation projects during the preceding year and identify the amount of federal funds used for transportation projects during that year, disaggregated by transportation project. The report must identify each transportation project included in the report as a new construction project, an existing construction project, or a maintenance project.
- h. **Toll Project Revenue and Funds Report.** Using funds appropriated above, the Department of Transportation shall submit to the Legislative Budget Board, in the format prescribed by the Legislative Budget Board, an annual report of all state toll project revenues received and any other related funds that are deposited outside of the state treasury, including the purpose and use of such funds by the department. The report shall be submitted no later than November 1, in each year of the biennium.
- i. **Appropriations from State Highway Fund No. 006.** Prior to the beginning of each fiscal year, the department shall provide the Legislative Budget Board and the Governor with a detailed plan for the use of appropriations from State Highway Fund No. 006 which includes, but is not limited to:
  - (1) each construction project's enhancement of the state's economy, traffic safety, and connectivity;
  - (2) a detailed account of the level of traffic congestion reduced by each proposed project, in districts that contain one of the 50 most congested roads; and
  - (3) a district by district analysis of pavement score targets and how proposed maintenance spending will impact pavement scores in each district.
- j. **Congested Road Segments.** Out of funds appropriated above, the department shall expend necessary funds to prominently post, no later than November 1, the top 100 congested road segments on its website and:
  - (1) the annual hours of travel delays and the economic value of the delays for each segment;
  - (2) a congestion mitigation plan drafted in coordination with the local Metropolitan Planning Organization which shall include, when appropriate, alternatives to highway construction; and
  - (3) at least a quarterly update of the current status in completing the mitigation plan for each road segment.
- k. **Pass-through Tolling Agreements.** The Department of Transportation shall submit an annual report to the Legislative Budget Board no later than November 1 of each fiscal year, in the format prescribed by the Legislative Budget Board, providing information on all existing pass-through tolling or pass-through financing agreements of the department.
- l. **Project Tracker.** All reports to the Legislature outlined in this rider may be satisfied by Project Tracker on the Department of Transportation's website to the extent possible.

By: \_\_\_\_\_

## Article VII, Department of Transportation

### Proposed Rider Amendment

**Unexpended Balances Appropriation: Acquisition of Information Resource Technologies, Centralized Accounting and Payroll/Personnel System (CAPPs), Cybersecurity, and Legacy Modernization**

Prepared by LBB Staff, 03/07/2025

#### Overview

Amend Rider 29, Unexpended Balances Appropriation: Acquisition of Information Resource Technologies, Centralized Accounting and Payroll/Personnel System (CAPPs), and Cybersecurity, to add the Legacy Modernization capital budget category to the categories provided unexpended balance authority between biennia.

#### Required Action

On page VII-32 in the Department of Transportation bill pattern, amend the following rider:

**29. Unexpended Balances Appropriation: Acquisition of Information Resource Technologies, Centralized Accounting and Payroll/Personnel System (CAPPs), ~~and Cybersecurity, and Legacy Modernization~~.** Any unobligated and unexpended balances of funds remaining as of August 31, 2025, that were appropriated to the Department of Transportation for the 2024-25 biennium for capital budget items in the Acquisition of Information Resource Technologies capital budget category (estimated to be \$0), the Centralized Accounting and Payroll/Personnel System (CAPPs) capital budget category (estimated to be \$0), ~~and the Cybersecurity capital budget project category (estimated to be \$0), and the Legacy Modernization capital budget category (estimated to be \$0)~~ are appropriated for the fiscal biennium beginning September 1, 2025, for the same purpose.

By: \_\_\_\_\_

## Article VII, Department of Transportation

### Proposed Rider

#### Unexpended Balance Appropriation: Improvements to Pharr International Bridge

Prepared by LBB Staff, 03/07/2025

#### Overview

Add a rider to the Department of Transportation (TxDOT) bill pattern to appropriate any unexpended balances remaining at the end of the 2024–25 biennium from General Revenue Funds appropriated to TxDOT for funding improvements to the Pharr International Bridge for the same purpose in the 2026–27 biennium.

#### Required Action

On page VII-37 in the Department of Transportation bill pattern, add the following rider:

\_\_\_\_\_. **Unexpended Balance Appropriation: Improvements to Pharr International Bridge.** In addition to amounts appropriated above in Strategy A.1.4, Construction Contracts, any unexpended and unobligated balances remaining as of August 31, 2025, from appropriations made to the Department of Transportation from the General Revenue Fund for the 2024-25 biennium for the purpose of funding improvements to the Pharr International Bridge located in Hidalgo County (estimated to be \$0) are appropriated to the Department of Transportation for the fiscal biennium beginning September 1, 2025, for the same purpose.

By: \_\_\_\_\_

**Texas Workforce Commission, Article VII**  
**Propose Rider**  
**Contingent Revenue Career Schools and Colleges Regulation.**

Prepared by LBB Staff, 03/07/2025

**Overview**

Amend Rider 27, Contingent Revenue Career Schools and Colleges Regulation, to align the estimated revenue with the Comptroller’s Biennial Revenue Estimate for 2026-27.

**Required Action**

1. On page VII-47 in the Texas Workforce Commission bill pattern, amend the following rider in Senate Bill 1:

\_\_\_\_\_. **Contingent Revenue Career Schools and Colleges Regulation.**

(a) In addition to the amounts appropriated above to the Texas Workforce Commission (TWC) in Strategy B.3.6, Career Schools and Colleges, TWC is appropriated any additional revenues (estimated to be \$0) generated through the regulation of career schools and colleges and deposited to the credit of the General Revenue Fundfund (Object Code 3509) in excess of ~~\$1,734,000~~1,701,000 in fiscal year 2026 and ~~\$1,734,000~~1,701,000 in fiscal year 2027 contained in the Comptroller of Public Accounts Biennial Revenue Estimate. Additional amounts appropriated each fiscal year from any additional revenues may not exceed \$208,000. These funds shall be used for enhancing the regulation of career schools and colleges.

(b) No increase in appropriated amounts in excess of ~~\$1,734,000~~1,701,000 in fiscal year 2026 and ~~\$1,734,000~~1,701,000 in fiscal year 2027 shall occur for any year in which TWC has approved an increase in the annual renewal fee rate.

By: \_\_\_\_\_

## Texas Workforce Commission, Article VII

### Propose Rider Professional Development for Early Childhood Education

Prepared by LBB Staff, 03/07/2025

#### Overview

Amend Rider 28, Professional Development for Early Childhood Education, to make \$1,500,000 in General Revenue-Dedicated Workforce Commission Federal Account No. 5026 funding available at the beginning of the first fiscal year and adjust funding from this Method of Finance in Strategy A.3.1., Local Child Care Solutions, by increasing funding in fiscal year 2026 by \$750,000 and decreasing funding in fiscal year 2027 by a like amount.

#### Required Action

1. On page VII-39 of the Texas Workforce Commission’s bill pattern in Senate Bill 1, increase General Revenue–Dedicated Workforce Commission Federal Account No. 5026 appropriations in Strategy A.3.1., Local Child Care Solutions, in the amount of \$750,000 in fiscal year 2026.
2. On page VII-39 of the Texas Workforce Commission’s bill pattern in Senate Bill 1, decrease General Revenue–Dedicated Workforce Commission Federal Account No. 5026 appropriations in Strategy A.3.1., Local Child Care Solutions, in the amount of \$750,000 in fiscal year 2027.
3. On page VII-47 in the Texas Workforce Commission bill pattern, amend the following rider in Senate Bill 1:

\_\_\_\_\_. **Professional Development for Early Childhood Education.** Out of federal Child Care Development Funds (CCDF) appropriated above, the Texas Workforce Commission shall dedicate ~~\$750,000 in fiscal year 2024 and \$750,000 in fiscal year 2025~~ **\$1,500,000 in the 2026-27 biennium** for programs that encourage increased participation in continuing professional development for early childhood professionals. Funding may be used to fund teacher training programs, programs that lead to a national credential in early childhood education, or work-study programs in child care. Funding may also be used for pilot programs that utilize tools for individualized instruction coupled with professional development components that support ongoing learning for teachers.

By: \_\_\_\_\_

**Texas Workforce Commission, Article VII**  
**Propose Rider**  
**Notification of Vocational Rehabilitation Federal Funds Distribution.**

Prepared by LBB Staff, 03/07/2025

**Overview**

Amend Rider 32, Notification of Vocational Rehabilitation Federal Funds Distribution, to grant authority to the Texas Workforce Commission to use General Revenue Funds from state fiscal year 2026 to draw down additional Federal Funds from the federal fiscal year 2025.

**Required Action**

1. On page VII-39 of the Texas Workforce Commission’s bill pattern in Senate Bill 1, increase GR for Vocational Rehabilitation appropriations in Strategy B.2.1., Vocational Rehabilitation, in the amount of \$30,793,540 in fiscal year 2026.
2. On page VII-39 of the Texas Workforce Commission’s bill pattern in Senate Bill 1, increase Workforce Commission Federal Account No. 5026 appropriations in Strategy B.2.1., Vocational Rehabilitation, in the amount of \$113,777,069 in fiscal year 2026.
3. On page VII-48 in the Texas Workforce Commission bill pattern, amend the following rider:

**32. Notification of Vocational Rehabilitation Federal Funds Distribution**

- (a) The Texas Workforce Commission (TWC) shall notify the Legislative Budget Board and the Governor at least 30 calendar days prior to:
  - (1) requesting additional federal funding for the Vocational Rehabilitation program; or
  - (2) any intent to redirect General Revenue Funds for funding for the Vocational Rehabilitation program.
- (b) The request and notification required by Subsection (a) of this rider shall include:
  - (1) the purpose for the additional federal funding;
  - (2) the original purpose and item of appropriation for which the General Revenue Funds were appropriated;
  - (3) the effect on measures and/or full-time-equivalent positions for all affected strategies; and
  - (4) the effect on future maintenance of effort and match requirements.
- (c) (1) The Texas Workforce Commission may not increase the state’s maintenance of effort (MOE) requirement for Vocational Rehabilitation by more than \$5.0 million without prior written approval of the Legislative Budget Board and the Governor. To request approval, the agency shall submit a written request to the Legislative Budget Board and the Governor that includes the following information:
  - (A) A detailed explanation of the need to increase the state’s MOE requirement; and
  - (B) The impact that the increase will have on future MOE requirements.
- (2) The request shall be considered approved unless the Legislative Budget Board issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards its review to the Chair of the House Appropriations Committee, the Chair of the Senate Finance Committee, the Speaker of the House, and the Lieutenant Governor.

(d) No federal funds may be drawn and expended by utilizing as matching funds any General Revenue Funds appropriated for the subsequent state fiscal year.

~~(e) Notwithstanding the above, out of the General Revenue funds appropriated above in Strategy B.2.1, Vocational Rehabilitation, \$30,793,540 may be used to draw down all available federal funds from the federal fiscal year 2025 award.~~

By: \_\_\_\_\_

**Texas Workforce Commission, Article VII**  
**Propose Rider**  
**Health and Human Services Commission Partnership**  
Prepared by LBB Staff, 03/07/2025

**Overview**

Amend Rider 40, Health and Human Services Commission Partnership, to narrow the allowable uses of funds transferred from the Vocational Rehabilitation program to HHSC.

**Required Action**

1. On page VII-50 in the Texas Workforce Commission bill pattern, amend the following rider in Senate Bill 1:

\_\_\_\_\_. **Health and Human Services Commission Partnership.** Out of funds appropriated above in Strategy B.2.1, Vocational Rehabilitation, \$8,586,875 in fiscal year 2026 and \$8,586,875 in fiscal year 2027 may be used by the Texas Workforce Commission only for the purpose of payment to the Health and Human Services Commission for an interagency agreement made for the purpose of funding independent living services for people with disabilities authorized under the Rehabilitation Act of 1973 (29 U.S.C. Section 796 et seq.)~~rehabilitative services for persons with disabilities.~~

By: \_\_\_\_\_

**Texas Workforce Commission, Article VII**  
**Propose Rider**  
**Unexpended Balances Appropriation: Acquisition of Information Resource Technology**

Prepared by LBB Staff, 03/07/2025

**Overview**

Amend Rider 45, Unexpended Balances Appropriation: Acquisition of Information Resource Technology, to align with the Capital Budget rider titles.

**Required Action**

1. On page VII-51 in the Texas Workforce Commission bill pattern, amend the following rider in Senate Bill 1:

\_\_\_\_\_.  
**Unexpended Balances Appropriation: Acquisition of Information Resource Technology and Legacy Modernization.** Any unobligated and unexpended balances of capital budget remaining as of August 31, 2025, that were appropriated to the Texas Workforce Commission for the 2024-25 biennium for the Unemployment Insurance ~~System~~ Improvements, Workforce ~~Case Management System~~ Solutions Improvements, Operations Infrastructure, and Child Care Application, ~~and Vocational Rehabilitation System~~ projects (estimated to be \$0) are appropriated for the next fiscal biennium beginning September 1, 2025, for the same purpose.